## Scorecards > Judicial Agencies

## Judicial Agencies

ア No filter		lter	Judicial Agencies Strategic Objectives							
Case	es File	ed in	Court							
888	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
8			Traffic Cases Filed in Court	8,694				Jun FY 09		
8			DUI Cases Filed in Court	206				Jun FY 09		
8			Parking Cases Filed in Court	8,591				Jun FY 09		
8			Red Light Cases Filed in Court	2,770				Jun FY 09		
8			Criminal Cases Filed in Court	2,427				Jun FY 09		
8			False Alarm Cases Filed in Court	559				Jun FY 09		
3			Housing Cases Filed in Court	221				Jun FY 09		
Case	es Sch	nedul	ed for Court							
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period		
8			Traffic Cases Scheduled for Court	5,384				Jun FY 09		
3			Traffic FTA Rate	8%				Jun FY 09		
3			Traffic Reset Rate	2%				Jun FY 09		
8			Traffic Adjudication Rate	90%				Jun FY 09		
3			Criminal Cases Scheduled for Court	2,228				Jun FY 09		
8			Criminal FTA Rate	1%				Jun FY 09		
3			Criminal Reset Rate	3%				Jun FY 09		
3			Criminal Adjudication Rate	96%				Jun FY 09		
Cha	rges I	Prose	cuted in Court							
000	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
8			Traffic Charges Prosecuted in Court	9,116				Jul FY 10		
3			Conviction Rate of Traffic Charges Prosecuted	87%				Jul FY 10		
35			Unsuccessful Prosecution Rate of Traffic Charges	2%				Jul FY 10		
8			Unprosecutable Rate of Traffic Charges	11%				Jul FY 10		
8			Criminal Charges Prosecuted	2,713				Jul FY 10		
3			Conviction Rate of Criminal Charges Prosecuted	64%				Jul FY 10		
35			Unsuccessful Prosecution Rate of Criminal Charges	6%				Jul FY 10		
8			Unprosecutable Rate of Criminal Charges	30%				Jul FY 10		

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7 No filter		lter	Judicial Agencies Strategic Objectives							
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period		
8			Cases Diverted to Traffic Program (PTI-T)	790				Jun FY 09		
9			Cases Asssigned to the Public Defender	859				Jun FY 09		
8			Cases Assigned to Community Court	5,177				Apr FY 09		
Rev	enue	Colle	cted							
000	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period		
8			Total Revenue Collected	US\$1,107,225				Jun FY 09		
•	-		Percent Collected of Anticipation	111%	100%	11%	11%	Jun FY 09		
8			Traffic Revenue Collected	US\$822,001				Jun FY 09		
8			Traffic Program (PTI-T) Revenue Collected	US\$126,370				Jun FY 09		
9			DUI Revenue Collected	US\$70,245				Jun FY 09		
8			Parking Fine Revenue Collected	US\$126,678				Jun FY 09		
9			Red Light Revenue Collected	US\$119,345				Jun FY 09		
9			Criminal Revenue Collected	US\$33,775				Jun FY 09		
9			False Alarm Revenue Collected	US\$5,000				Jun FY 09		
8			Housing Revenue Collected	US\$34,912				Jun FY 09		